

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 18 CRAIG I020 BLUEJACKET ADA 195.77

Total Expenditures 2,181,604.50

Adult Education .00

Community Services .00

Capital Outlay 43,803.60

Non Resident Tuition 1,000.00

Federal Funds 261,869.18

Student Activities 129,012.58

Less Deductions 435,685.36

Teacher Retirement 11,964.09

Career Tech 146,360.00

Co-Op Funds 13,056.75

Plus Inputs 171,380.84

Current Expenditures 1,917,299.98

2020 18 CRAIG I020 BLUEJACKET ADA 197.82

Total Expenditures 2,230,843.35

Adult Education .00

Community Services .00

Capital Outlay 24,247.00

Non Resident Tuition .00

Federal Funds 248,840.76

Student Activities 122,681.60

Less Deductions 395,769.36

Teacher Retirement 12,615.65

Career Tech 130,015.00

Co-Op Funds 4,301.82

Plus Inputs 146,932.47

Current Expenditures 1,982,006.46

Changes in Expenditures 3.37 %

Changes in PER CAP 2.31 %