Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**18 CRAIG**	**I065 VINITA**	**ADA**	**1326.10**
	Total Expenditures	*14,892,704.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	221,012.37		
	Non Resident Tuition	.00		
	Federal Funds	1,708,741.72		
	Student Activities	559,305.31		
	Less Deductions	*2,489,059.40*		
	Teacher Retirement	89,377.89		
	Career Tech	409,442.00		
	Co-Op Funds	54,786.80		
	Plus Inputs	*553,606.69*		
	Current Expenditures			**12,957,251.56**
2020	**18 CRAIG**	**I065 VINITA**	**ADA**	**1279.00**
	Total Expenditures	*13,079,698.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	75,342.25		
	Non Resident Tuition	.00		
	Federal Funds	1,512,887.01		
	Student Activities	465,381.14		
	Less Deductions	*2,053,610.40*		
	Teacher Retirement	66,974.68		
	Career Tech	467,449.00		
	Co-Op Funds	37,650.00		
	Plus Inputs	*572,073.68*		
	Current Expenditures			**11,598,161.71**

Changes in Expenditures	**-10.49 %**
Changes in PER CAP	**-7.19 %**