

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 19 CREEK C008 LONE STAR ADA 867.15

Total Expenditures 6,683,560.42

Adult Education .00

Community Services .00

Capital Outlay 504,766.68

Non Resident Tuition .00

Federal Funds 570,078.43

Student Activities 178,018.10

Less Deductions 1,252,863.21

Teacher Retirement 47,367.95

Career Tech .00

Co-Op Funds 100,745.23

Plus Inputs 148,113.18

Current Expenditures 5,578,810.39

2020 19 CREEK C008 LONE STAR ADA 880.79

Total Expenditures 6,287,115.94

Adult Education .00

Community Services .00

Capital Outlay 9,731.81

Non Resident Tuition .00

Federal Funds 554,347.14

Student Activities 143,146.17

Less Deductions 707,225.12

Teacher Retirement 48,499.76

Career Tech .00

Co-Op Funds 87,065.85

Plus Inputs 135,565.61

Current Expenditures 5,715,456.43

Changes in Expenditures 2.45 %

Changes in PER CAP 0.87 %