Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**19 CREEK**	**C034 PRETTY WATER**	**ADA**	**253.36**

Total Expenditures	*2,547,001.49*
Adult Education	.00
Community Services	.00
Capital Outlay	57,170.25
Non Resident Tuition	.00
Federal Funds	378,465.05
Student Activities	96,668.98
Less Deductions	*532,304.28*
Teacher Retirement	14,991.90
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*14,991.90*
Current Expenditures	**2,029,689.11**

2020	**19 CREEK**	**C034 PRETTY WATER**	**ADA**	**236.71**

Total Expenditures	*2,707,877.66*
Adult Education	.00
Community Services	.00
Capital Outlay	58,907.28
Non Resident Tuition	.00
Federal Funds	391,103.86
Student Activities	85,563.10
Less Deductions	*535,574.24*
Teacher Retirement	13,714.97
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*13,714.97*
Current Expenditures	**2,186,018.39**

Changes in Expenditures	**7.70 %**
Changes in PER CAP	**15.28 %**