

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 19 CREEK I002 BRISTOW ADA 1648.48

Total Expenditures 14,797,921.93

Adult Education .00

Community Services .00

Capital Outlay 120,787.37

Non Resident Tuition .00

Federal Funds 1,590,317.81

Student Activities 516,367.23

Less Deductions 2,227,472.41

Teacher Retirement 91,612.24

Career Tech 707,967.00

Co-Op Funds 314,082.88

Plus Inputs 1,113,662.12

Current Expenditures 13,684,111.64

2020 19 CREEK I002 BRISTOW ADA 1653.27

Total Expenditures 15,297,665.37

Adult Education .00

Community Services .00

Capital Outlay 69,116.63

Non Resident Tuition .00

Federal Funds 1,903,668.93

Student Activities 497,760.65

Less Deductions 2,470,546.21

Teacher Retirement 92,410.70

Career Tech 784,029.00

Co-Op Funds 284,415.11

Plus Inputs 1,160,854.81

Current Expenditures 13,987,973.97

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Changes in Expenditures 2.22 %

Changes in PER CAP 1.92 %