

Oklahoma State Department of Education
Financial Accounting

10/27/2021 1:24:14 PM

OCAS Maintenance of Effort Report
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2019 19 CREEK I003 MANNFORD ADA 1374.28

Total Expenditures 12,113,902.24

Adult Education .00

Community Services .00

Capital Outlay 95,870.10

Non Resident Tuition 35,021.18

Federal Funds 1,218,085.77

Student Activities 470,298.80

Less Deductions 1,819,275.85

Teacher Retirement 91,472.26

Career Tech 565,917.00

Co-Op Funds .00

Plus Inputs 657,389.26

Current Expenditures 10,952,015.65

2020 19 CREEK I003 MANNFORD ADA 1374.21

Total Expenditures 12,204,448.20

Adult Education .00

Community Services .00

Capital Outlay 179,816.26

Non Resident Tuition .00

Federal Funds 1,116,557.59

Student Activities 414,755.09

Less Deductions 1,711,128.94

Teacher Retirement 90,464.45

Career Tech 700,521.00

Co-Op Funds .00

Plus Inputs 790,985.45

Current Expenditures 11,284,304.71

Changes in Expenditures 3.03 %

Changes in PER CAP 3.04 %