Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**19 CREEK**	**I005 MOUNDS**	**ADA**	**549.30**
	Total Expenditures	*5,302,870.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	91,706.84		
	Non Resident Tuition	.00		
	Federal Funds	771,092.13		
	Student Activities	178,615.54		
	Less Deductions	*1,041,414.51*		
	Teacher Retirement	35,951.17		
	Career Tech	250,550.00		
	Co-Op Funds	.00		
	Plus Inputs	*286,501.17*		
	Current Expenditures		**4,547,957.04**	
2020	**19 CREEK**	**I005 MOUNDS**	**ADA**	**545.84**
	Total Expenditures	*5,321,453.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	46,582.24		
	Non Resident Tuition	.00		
	Federal Funds	771,263.51		
	Student Activities	141,076.68		
	Less Deductions	*958,922.43*		
	Teacher Retirement	38,511.88		
	Career Tech	197,462.00		
	Co-Op Funds	.00		
	Plus Inputs	*235,973.88*		
	Current Expenditures		**4,598,505.09**	

Changes in Expenditures	**1.11 %**
Changes in PER CAP	**1.75 %**