Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**19 CREEK**	**I020 OILTON**	**ADA**	**250.28**
	Total Expenditures	*2,526,467.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,221.75		
	Non Resident Tuition	.00		
	Federal Funds	366,412.57		
	Student Activities	124,271.98		
	Less Deductions	*506,906.30*		
	Teacher Retirement	13,907.41		
	Career Tech	314,074.00		
	Co-Op Funds	71,114.28		
	Plus Inputs	*399,095.69*		
	Current Expenditures		**2,418,656.43**	
2020	**19 CREEK**	**I020 OILTON**	**ADA**	**234.00**
	Total Expenditures	*2,826,347.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	257,011.70		
	Non Resident Tuition	.00		
	Federal Funds	341,580.35		
	Student Activities	109,452.29		
	Less Deductions	*708,044.34*		
	Teacher Retirement	10,610.00		
	Career Tech	255,112.00		
	Co-Op Funds	45,222.96		
	Plus Inputs	*310,944.96*		
	Current Expenditures		**2,429,247.70**	

Changes in Expenditures	**0.44 %**
Changes in PER CAP	**7.43 %**