Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**19 CREEK**	**I021 DEPEW**	**ADA**	**358.46**
	Total Expenditures	*3,539,119.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	111,745.00		
	Non Resident Tuition	.00		
	Federal Funds	526,298.80		
	Student Activities	211,866.56		
	Less Deductions	*849,910.36*		
	Teacher Retirement	16,758.42		
	Career Tech	225,503.00		
	Co-Op Funds	202,063.52		
	Plus Inputs	*444,324.94*		
	Current Expenditures		**3,133,534.57**	
2020	**19 CREEK**	**I021 DEPEW**	**ADA**	**351.47**
	Total Expenditures	*3,678,449.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	77,960.00		
	Non Resident Tuition	.00		
	Federal Funds	572,194.44		
	Student Activities	174,584.91		
	Less Deductions	*824,739.35*		
	Teacher Retirement	12,453.18		
	Career Tech	206,530.00		
	Co-Op Funds	191,544.87		
	Plus Inputs	*410,528.05*		
	Current Expenditures		**3,264,237.94**	

Changes in Expenditures	**4.17 %**
Changes in PER CAP	**6.25 %**