Oklahoma State Department of Education
Financial Accounting

5/11/2021 9:42:27 PM

OCAS Maintenance of Effort Report

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2019	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3498.16**
	Total Expenditures	*35,041,822.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,104,119.06		
	Non Resident Tuition	.00		
	Federal Funds	3,630,218.86		
	Student Activities	1,881,612.70		
	Less Deductions	*6,615,950.62*		
	Teacher Retirement	192,718.06		
	Career Tech	1,085,959.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,278,677.06*		
	Current Expenditures		**29,704,548.76**	
2020	**19 CREEK**	**I033 SAPULPA**	**ADA**	**3398.36**
	Total Expenditures	*33,463,715.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	488,240.95		
	Non Resident Tuition	.00		
	Federal Funds	3,499,769.72		
	Student Activities	1,455,434.29		
	Less Deductions	*5,443,444.96*		
	Teacher Retirement	165,246.86		
	Career Tech	811,454.00		
	Co-Op Funds	.00		
	Plus Inputs	*976,700.86*		
	Current Expenditures		**28,996,971.76**	

Changes in Expenditures	**-2.38 %**
Changes in PER CAP	**0.48 %**