

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019                    20 CUSTER                    I005 ARAPAHO-BUTLER                    ADA 449.97

Total Expenditures                    4,499,835.99

Adult Education                    .00

Community Services                    .00

Capital Outlay                    191,725.51

Non Resident Tuition                    .00

Federal Funds                    322,566.02

Student Activities                    241,719.79

Less Deductions                    756,011.32

Teacher Retirement                    32,638.30

Career Tech                    200,581.00

Co-Op Funds                    .00

Plus Inputs                    233,219.30

Current Expenditures                    3,977,043.97

2020                    20 CUSTER                    I005 ARAPAHO-BUTLER                    ADA 462.83

Total Expenditures                    4,681,102.55

Adult Education                    .00

Community Services                    .00

Capital Outlay                    6,482.40

Non Resident Tuition                    .00

Federal Funds                    372,999.56

Student Activities                    264,415.92

Less Deductions                    643,897.88

Teacher Retirement                    33,356.00

Career Tech                    344,692.00

Co-Op Funds                    .00

Plus Inputs                    378,048.00

Current Expenditures                    4,415,252.67

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Changes in Expenditures                    11.02 %

Changes in PER CAP                    7.93 %