

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019 21 DELAWARE C014 LEACH ADA 138.61

<i>Total Expenditures</i>		1,295,567.84
Adult Education		.00
Community Services		.00
Capital Outlay		15,896.61
Non Resident Tuition		.00
Federal Funds		175,098.71
Student Activities		63,718.96
<i>Less Deductions</i>		<u>254,714.28</u>

Teacher Retirement		9,118.01
Career Tech		.00
Co-Op Funds		.00
<i>Plus Inputs</i>		<u>9,118.01</u>

Current Expenditures 1,049,971.57

2020 21 DELAWARE C014 LEACH ADA 141.00

<i>Total Expenditures</i>		1,386,539.36
Adult Education		.00
Community Services		.00
Capital Outlay		63,082.95
Non Resident Tuition		.00
Federal Funds		169,995.33
Student Activities		61,602.40
<i>Less Deductions</i>		<u>294,680.68</u>

Teacher Retirement		5,552.18
Career Tech		.00
Co-Op Funds		.00
<i>Plus Inputs</i>		<u>5,552.18</u>

Current Expenditures 1,097,410.86

Changes in Expenditures 4.52 %

Changes in PER CAP 2.75 %