

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 21 DELAWARE C030 KENWOOD ADA 89.01

<i>Total Expenditures</i>	1,070,723.89
Adult Education	.00
Community Services	.00
Capital Outlay	24,803.37
Non Resident Tuition	.00
Federal Funds	164,294.57
Student Activities	55,314.65
<i>Less Deductions</i>	<i>244,412.59</i>
Teacher Retirement	6,392.01
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>6,392.01</i>

Current Expenditures 832,703.31

2020 21 DELAWARE C030 KENWOOD ADA 88.30

<i>Total Expenditures</i>	960,924.88
Adult Education	.00
Community Services	.00
Capital Outlay	28,684.26
Non Resident Tuition	.00
Federal Funds	152,561.32
Student Activities	53,650.49
<i>Less Deductions</i>	<i>234,896.07</i>
Teacher Retirement	5,586.14
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>5,586.14</i>

Current Expenditures 731,614.95

Changes in Expenditures	-12.14 %
Changes in PER CAP	-11.44 %