Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**21 DELAWARE**	**C034 MOSELEY**	**ADA**	**164.52**
	Total Expenditures	*1,852,854.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	86,164.29		
	Non Resident Tuition	.00		
	Federal Funds	110,876.87		
	Student Activities	24,646.54		
	Less Deductions	*221,687.70*		
	Teacher Retirement	10,561.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,561.10*		
	Current Expenditures		**1,641,727.69**	
2020	**21 DELAWARE**	**C034 MOSELEY**	**ADA**	**154.13**
	Total Expenditures	*1,883,349.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	116,860.12		
	Non Resident Tuition	.00		
	Federal Funds	102,781.67		
	Student Activities	19,232.11		
	Less Deductions	*238,873.90*		
	Teacher Retirement	9,071.95		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,071.95*		
	Current Expenditures		**1,653,547.86**	

Changes in Expenditures	**0.72 %**
Changes in PER CAP	**7.52 %**