Oklahoma State Department of Education
Financial Accounting

10/25/2021 3:11:05 AM

OCAS Maintenance of Effort Report

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2019	**21 DELAWARE**	**I002 GROVE**	**ADA**	**2317.31**
	Total Expenditures	*22,486,199.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,017,389.72		
	Non Resident Tuition	.00		
	Federal Funds	3,019,756.57		
	Student Activities	778,226.16		
	Less Deductions	*4,815,372.45*		
	Teacher Retirement	125,593.93		
	Career Tech	.00		
	Co-Op Funds	142,690.95		
	Plus Inputs	*268,284.88*		
	Current Expenditures		**17,939,111.80**	
2020	**21 DELAWARE**	**I002 GROVE**	**ADA**	**2378.23**
	Total Expenditures	*22,364,317.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	77,111.34		
	Non Resident Tuition	.00		
	Federal Funds	2,722,654.88		
	Student Activities	746,505.56		
	Less Deductions	*3,546,271.78*		
	Teacher Retirement	126,222.74		
	Career Tech	421,904.00		
	Co-Op Funds	107,302.50		
	Plus Inputs	*655,429.24*		
	Current Expenditures		**19,473,474.78**	

Changes in Expenditures	**8.55 %**
Changes in PER CAP	**5.77 %**