

OCAS Maintenance of Effort Report
Check Page -- ADA

2019

21 DELAWARE I003 KANSAS ADA 798.23

Total Expenditures 9,301,630.75

Adult Education	.00
Community Services	.00
Capital Outlay	267,251.17
Non Resident Tuition	.00
Federal Funds	1,840,538.02
Student Activities	247,409.94
<i>Less Deductions</i>	2,355,199.13

Teacher Retirement	52,948.10
Career Tech	456,085.00
Co-Op Funds	123,427.12
<i>Plus Inputs</i>	632,460.22

Current Expenditures	7,578,891.84
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2020

21 DELAWARE I003 KANSAS ADA 773.89

Total Expenditures 9,055,749.89

Adult Education	.00
Community Services	.00
Capital Outlay	185,316.76
Non Resident Tuition	.00
Federal Funds	1,638,627.95
Student Activities	240,843.01
<i>Less Deductions</i>	2,064,787.72

Teacher Retirement	54,185.69
Career Tech	436,263.00
Co-Op Funds	82,771.69
<i>Plus Inputs</i>	573,220.38

Current Expenditures	7,564,182.55
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Changes in Expenditures	-0.19 %
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Changes in PER CAP	2.95 %
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