Oklahoma State Department of Education
Financial Accounting

10/17/2021 1:48:16 PM

OCAS Maintenance of Effort Report

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2019	**21 DELAWARE**	**I005 OAKS-MISSION**	**ADA**	**176.92**

Total Expenditures	*2,429,459.66*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	51,380.49	
Non Resident Tuition	.00	
Federal Funds	583,772.70	
Student Activities	48,826.62	
Less Deductions	*683,979.81*	
Teacher Retirement	11,527.69	
Career Tech	77,749.00	
Co-Op Funds	.06	
Plus Inputs	*89,276.75*	
Current Expenditures		**1,834,756.60**

2020	**21 DELAWARE**	**I005 OAKS-MISSION**	**ADA**	**152.69**

Total Expenditures	*3,257,907.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	356,698.71	
Non Resident Tuition	.00	
Federal Funds	626,865.48	
Student Activities	47,399.73	
Less Deductions	*1,030,963.92*	
Teacher Retirement	10,938.24	
Career Tech	100,624.00	
Co-Op Funds	.00	
Plus Inputs	*111,562.24*	
Current Expenditures		**2,338,506.15**

Changes in Expenditures	**27.46 %**
Changes in PER CAP	**47.69 %**