Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**22 DEWEY**	**I005 VICI**	**ADA**	**298.90**
	Total Expenditures	*3,948,617.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	266,483.92		
	Non Resident Tuition	.00		
	Federal Funds	265,668.15		
	Student Activities	237,479.35		
	Less Deductions	*769,631.42*		
	Teacher Retirement	11,103.98		
	Career Tech	86,342.00		
	Co-Op Funds	.00		
	Plus Inputs	*97,445.98*		
	Current Expenditures		**3,276,431.59**	
2020	**22 DEWEY**	**I005 VICI**	**ADA**	**299.25**
	Total Expenditures	*3,953,331.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,242.69		
	Non Resident Tuition	.00		
	Federal Funds	282,763.55		
	Student Activities	192,677.93		
	Less Deductions	*503,684.17*		
	Teacher Retirement	11,623.58		
	Career Tech	184,018.00		
	Co-Op Funds	.00		
	Plus Inputs	*195,641.58*		
	Current Expenditures		**3,645,289.16**	

Changes in Expenditures	**11.26 %**
Changes in PER CAP	**11.13 %**