

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 22 DEWEY I008 SEILING ADA 450.21

Total Expenditures 5,786,212.51

Adult Education .00

Community Services .00

Capital Outlay 34,661.28

Non Resident Tuition .00

Federal Funds 329,094.59

Student Activities 265,603.63

Less Deductions 629,359.50

Teacher Retirement 32,184.34

Career Tech .00

Co-Op Funds 21,885.28

Plus Inputs 54,069.62

Current Expenditures 5,210,922.63

2020 22 DEWEY I008 SEILING ADA 434.46

Total Expenditures 5,812,058.15

Adult Education .00

Community Services .00

Capital Outlay 16,365.00

Non Resident Tuition .00

Federal Funds 417,294.10

Student Activities 202,731.37

Less Deductions 636,390.47

Teacher Retirement 34,245.57

Career Tech .00

Co-Op Funds 12,579.30

Plus Inputs 46,824.87

Current Expenditures 5,222,492.55

Changes in Expenditures 0.22 %
Changes in PER CAP 3.85 %