

Oklahoma State Department of Education
Financial Accounting

10/24/2021 11:44:37 AM

OCAS Maintenance of Effort Report

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2019 23 ELLIS I002 FARGO ADA 213.48

Total Expenditures 3,231,991.21

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 264,030.77

Student Activities 130,842.93

Less Deductions 394,873.70

Teacher Retirement 16,475.51

Career Tech 238,963.00

Co-Op Funds 17,540.37

Plus Inputs 272,978.88

Current Expenditures **3,110,096.39**

2020 23 ELLIS I002 FARGO ADA 230.29

Total Expenditures 3,422,607.32

Adult Education .00

Community Services .00

Capital Outlay 178,020.79

Non Resident Tuition .00

Federal Funds 260,601.38

Student Activities 115,993.30

Less Deductions 554,615.47

Teacher Retirement 15,195.82

Career Tech 251,754.00

Co-Op Funds 15,314.78

Plus Inputs 282,264.60

Current Expenditures **3,150,256.45**

Changes in Expenditures **1.29 %**

Changes in PER CAP **-6.10 %**