Oklahoma State Department of Education
Financial Accounting

10/28/2021 2:28:47 AM

OCAS Maintenance of Effort Report

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2019	**23 ELLIS**	**I003 ARNETT**	**ADA**	**163.57**
	Total Expenditures	*3,797,343.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,651.31		
	Non Resident Tuition	.00		
	Federal Funds	124,798.52		
	Student Activities	146,723.77		
	Less Deductions	*328,173.60*		
	Teacher Retirement	15,081.03		
	Career Tech	.00		
	Co-Op Funds	33,857.13		
	Plus Inputs	*48,938.16*		
	Current Expenditures		**3,518,108.29**	
2020	**23 ELLIS**	**I003 ARNETT**	**ADA**	**161.63**
	Total Expenditures	*3,767,109.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	111,306.80		
	Non Resident Tuition	10,000.00		
	Federal Funds	116,055.47		
	Student Activities	113,637.25		
	Less Deductions	*350,999.52*		
	Teacher Retirement	16,105.71		
	Career Tech	.00		
	Co-Op Funds	46,601.39		
	Plus Inputs	*62,707.10*		
	Current Expenditures		**3,478,816.86**	

Changes in Expenditures	**-1.12 %**
Changes in PER CAP	**0.07 %**