

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019 23 ELLIS I042 SHATTUCK ADA 359.18

Total Expenditures 4,506,423.86

Adult Education .00

Community Services .00

Capital Outlay 3,000.00

Non Resident Tuition 15,737.07

Federal Funds 314,704.33

Student Activities 430,156.42

Less Deductions 763,597.82

Teacher Retirement 24,592.06

Career Tech .00

Co-Op Funds 19,594.14

Plus Inputs 44,186.20

Current Expenditures 3,787,012.24

2020 23 ELLIS I042 SHATTUCK ADA 344.37

Total Expenditures 5,181,698.43

Adult Education .00

Community Services .00

Capital Outlay 253,542.77

Non Resident Tuition 10,000.00

Federal Funds 293,218.78

Student Activities 399,271.97

Less Deductions 956,033.52

Teacher Retirement 28,474.26

Career Tech .00

Co-Op Funds 22,498.43

Plus Inputs 50,972.69

Current Expenditures 4,276,637.60

Changes in Expenditures 12.93 %

Changes in PER CAP 17.78 %