Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**277.05**

Total Expenditures	*2,963,455.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	161,119.81	
Non Resident Tuition	.00	
Federal Funds	190,939.24	
Student Activities	130,237.11	
Less Deductions	*482,296.16*	
Teacher Retirement	15,753.86	
Career Tech	160,025.00	
Co-Op Funds	9,978.11	
Plus Inputs	*185,756.97*	
Current Expenditures		**2,666,916.64**

2020	**24 GARFIELD**	**I018 KREMLIN-HILLSDALE**	**ADA**	**270.54**

Total Expenditures	*3,068,939.13*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	166,706.17	
Non Resident Tuition	.00	
Federal Funds	219,543.52	
Student Activities	131,511.09	
Less Deductions	*517,760.78*	
Teacher Retirement	16,733.63	
Career Tech	231,726.00	
Co-Op Funds	8,877.00	
Plus Inputs	*257,336.63*	
Current Expenditures		**2,808,514.98**

Changes in Expenditures	**5.31 %**
Changes in PER CAP	**7.84 %**