

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2019	24 GARFIELD	I042 CHISHOLM	ADA 1137.40
	<i>Total Expenditures</i>		10,434,063.46
	Adult Education		.00
	Community Services		.00
	Capital Outlay	349,485.24	
	Non Resident Tuition		.00
	Federal Funds	526,653.30	
	Student Activities	502,851.89	
	<i>Less Deductions</i>	1,378,990.43	
	Teacher Retirement	61,782.81	
	Career Tech	525,504.00	
	Co-Op Funds	9,950.46	
	<i>Plus Inputs</i>	597,237.27	
	Current Expenditures		9,652,310.30

2020	24 GARFIELD	I042 CHISHOLM	ADA 1121.26
	<i>Total Expenditures</i>		9,516,092.10
	Adult Education		.00
	Community Services		.00
	Capital Outlay	48,880.79	
	Non Resident Tuition		.00
	Federal Funds	554,912.26	
	Student Activities	446,224.49	
	<i>Less Deductions</i>	1,050,017.54	
	Teacher Retirement	62,715.65	
	Career Tech	333,304.00	
	Co-Op Funds	17,795.64	
	<i>Plus Inputs</i>	413,815.29	
	Current Expenditures		8,879,889.85

Changes in Expenditures	-8.00 %
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Changes in PER CAP	-6.68 %
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