

Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	24 GARFIELD	I085 DRUMMOND	ADA 334.41
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<i>Total Expenditures</i>		<i>3,099,257.67</i>
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Adult Education		.00
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Community Services		.00
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Capital Outlay		5,906.32
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Non Resident Tuition		11,196.80
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Federal Funds		274,174.22
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Student Activities		185,857.35
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<i>Less Deductions</i>		<i>477,134.69</i>
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Teacher Retirement		16,553.80
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Career Tech		152,437.00
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Co-Op Funds		86.02
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<i>Plus Inputs</i>		<i>169,076.82</i>
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Current Expenditures		2,791,199.80
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2020	24 GARFIELD	I085 DRUMMOND	ADA 340.07
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<i>Total Expenditures</i>		<i>3,277,947.65</i>
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Adult Education		.00
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Community Services		.00
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Capital Outlay		9,117.98
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Non Resident Tuition		5,500.00
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Federal Funds		299,272.96
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Student Activities		161,081.36
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<i>Less Deductions</i>		<i>474,972.30</i>
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Teacher Retirement		12,873.46
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Career Tech		171,413.00
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Co-Op Funds		64.83
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<i>Plus Inputs</i>		<i>184,351.29</i>
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Current Expenditures		2,987,326.64
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Changes in Expenditures		7.03 %
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Changes in PER CAP		5.25 %
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