Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**389.21**

Total Expenditures	*3,209,081.75*
Adult Education	.00
Community Services	.00
Capital Outlay	29,937.86
Non Resident Tuition	.00
Federal Funds	342,776.29
Student Activities	95,100.35
Less Deductions	*467,814.50*
Teacher Retirement	14,622.43
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*14,622.43*
Current Expenditures	**2,755,889.68**

2020	**25 GARVIN**	**C016 WHITEBEAD**	**ADA**	**376.77**

Total Expenditures	*3,587,726.14*
Adult Education	.00
Community Services	.00
Capital Outlay	342,741.00
Non Resident Tuition	.00
Federal Funds	331,055.84
Student Activities	69,844.95
Less Deductions	*743,641.79*
Teacher Retirement	12,882.85
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*12,882.85*
Current Expenditures	**2,856,967.20**

Changes in Expenditures	**3.67 %**
Changes in PER CAP	**7.09 %**