Oklahoma State Department of Education
Financial Accounting

10/21/2021 12:04:35 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**25 GARVIN**	**I002 STRATFORD**	**ADA**	**608.22**

Total Expenditures	*6,215,000.78*
Adult Education	.00
Community Services	.00
Capital Outlay	379,206.47
Non Resident Tuition	111,006.32
Federal Funds	557,861.32
Student Activities	422,120.65
Less Deductions	*1,470,194.76*
Teacher Retirement	40,799.80
Career Tech	181,239.00
Co-Op Funds	87,388.18
Plus Inputs	*309,426.98*
Current Expenditures	**5,054,233.00**

2020	**25 GARVIN**	**I002 STRATFORD**	**ADA**	**611.00**

Total Expenditures	*6,197,207.72*
Adult Education	.00
Community Services	.00
Capital Outlay	156,289.59
Non Resident Tuition	99,516.56
Federal Funds	802,768.93
Student Activities	387,899.45
Less Deductions	*1,446,474.53*
Teacher Retirement	39,391.65
Career Tech	273,781.00
Co-Op Funds	98,686.94
Plus Inputs	*411,859.59*
Current Expenditures	**5,162,592.78**

Changes in Expenditures	**2.14 %**
Changes in PER CAP	**1.68 %**