Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1159.60**
	Total Expenditures	*10,431,774.76*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	320,332.71		
	Non Resident Tuition	.00		
	Federal Funds	948,920.85		
	Student Activities	570,893.08		
	Less Deductions	*1,840,146.64*		
	Teacher Retirement	62,113.29		
	Career Tech	253,867.00		
	Co-Op Funds	34,833.97		
	Plus Inputs	*350,814.26*		
	Current Expenditures		**8,942,442.38**	
2020	**25 GARVIN**	**I009 LINDSAY**	**ADA**	**1169.75**
	Total Expenditures	*10,909,125.97*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	672,225.18		
	Non Resident Tuition	.00		
	Federal Funds	950,851.09		
	Student Activities	438,034.64		
	Less Deductions	*2,061,110.91*		
	Teacher Retirement	54,252.45		
	Career Tech	286,092.00		
	Co-Op Funds	29,198.52		
	Plus Inputs	*369,542.97*		
	Current Expenditures		**9,217,558.03**	

Changes in Expenditures	**3.08 %**
Changes in PER CAP	**2.18 %**