Oklahoma State Department of Education
Financial Accounting

9/18/2021 3:30:02 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**25 GARVIN**	**I018 PAULS VALLEY**	**ADA**	**1226.18**

Total Expenditures	*11,677,360.91*
Adult Education	.00
Community Services	.00
Capital Outlay	61,250.92
Non Resident Tuition	219,149.33
Federal Funds	1,196,380.83
Student Activities	555,385.49
Less Deductions	*2,032,166.57*
Teacher Retirement	68,497.78
Career Tech	334,865.00
Co-Op Funds	532,273.41
Plus Inputs	*935,636.19*
Current Expenditures	**10,580,830.53**

2020	**25 GARVIN**	**I018 PAULS VALLEY**	**ADA**	**1198.67**

Total Expenditures	*11,973,146.64*
Adult Education	.00
Community Services	.00
Capital Outlay	178,790.75
Non Resident Tuition	252,640.30
Federal Funds	1,212,835.50
Student Activities	508,637.71
Less Deductions	*2,152,904.26*
Teacher Retirement	73,311.76
Career Tech	267,531.00
Co-Op Funds	610,064.16
Plus Inputs	*950,906.92*
Current Expenditures	**10,771,149.30**

Changes in Expenditures	**1.80 %**
Changes in PER CAP	**4.13 %**