Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**26 GRADY**	**C037 FRIEND**	**ADA**	**250.30**
	Total Expenditures	*2,215,303.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	171,395.80		
	Non Resident Tuition	.00		
	Federal Funds	186,423.36		
	Student Activities	73,419.57		
	Less Deductions	*431,238.73*		
	Teacher Retirement	10,387.56		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,387.56*		
	Current Expenditures		**1,794,451.86**	
2020	**26 GRADY**	**C037 FRIEND**	**ADA**	**243.55**
	Total Expenditures	*2,080,428.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	85,310.93		
	Non Resident Tuition	.00		
	Federal Funds	244,873.38		
	Student Activities	62,146.15		
	Less Deductions	*392,330.46*		
	Teacher Retirement	10,073.01		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,073.01*		
	Current Expenditures		**1,698,171.20**	

Changes in Expenditures	**-5.37 %**
Changes in PER CAP	**-2.75 %**