Oklahoma State Department of Education
Financial Accounting

10/24/2021 10:07:20 PM

OCAS Maintenance of Effort Report

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2019	**26 GRADY**	**C096 MIDDLEBERG**	**ADA**	**195.75**

Total Expenditures	*1,761,024.77*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	94,374.79	
Non Resident Tuition	.00	
Federal Funds	181,158.02	
Student Activities	105,890.03	
Less Deductions	*381,422.84*	
Teacher Retirement	9,980.99	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*9,980.99*	
Current Expenditures		**1,389,582.92**

2020	**26 GRADY**	**C096 MIDDLEBERG**	**ADA**	**198.43**

Total Expenditures	*1,849,254.48*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	8,303.32	
Non Resident Tuition	.00	
Federal Funds	172,547.98	
Student Activities	90,589.09	
Less Deductions	*271,440.39*	
Teacher Retirement	10,321.50	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*10,321.50*	
Current Expenditures		**1,588,135.59**

Changes in Expenditures	**14.29 %**
Changes in PER CAP	**12.75 %**