

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 26 GRADY I002 MINCO ADA 540.74

Total Expenditures 5,850,641.26

Adult Education .00

Community Services .00

Capital Outlay 539,897.25

Non Resident Tuition 11,211.16

Federal Funds 579,714.53

Student Activities 330,220.48

Less Deductions 1,461,043.42

Teacher Retirement 33,862.74

Career Tech 293,494.00

Co-Op Funds 867.45

Plus Inputs 328,224.19

Current Expenditures 4,717,822.03

2020 26 GRADY I002 MINCO ADA 523.78

Total Expenditures 5,429,280.47

Adult Education .00

Community Services .00

Capital Outlay 47,571.60

Non Resident Tuition 15,607.08

Federal Funds 582,347.96

Student Activities 291,801.65

Less Deductions 937,328.29

Teacher Retirement 34,566.88

Career Tech 201,642.00

Co-Op Funds 453.42

Plus Inputs 236,662.30

Current Expenditures 4,728,614.48

Changes in Expenditures 0.23 %

Changes in PER CAP 3.47 %