Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**26 GRADY**	**I068 RUSH SPRINGS**	**ADA**	**485.00**

Total Expenditures	*4,930,077.33*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	22,800.74	
Non Resident Tuition	.00	
Federal Funds	533,982.20	
Student Activities	229,746.45	
Less Deductions	*786,529.39*	
Teacher Retirement	32,635.21	
Career Tech	446,017.00	
Co-Op Funds	1,507.68	
Plus Inputs	*480,159.89*	
Current Expenditures		**4,623,707.83**

2020	**26 GRADY**	**I068 RUSH SPRINGS**	**ADA**	**477.39**

Total Expenditures	*4,974,579.52*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	11,284.64	
Non Resident Tuition	.00	
Federal Funds	520,512.85	
Student Activities	236,425.76	
Less Deductions	*768,223.25*	
Teacher Retirement	30,818.43	
Career Tech	329,420.00	
Co-Op Funds	3,714.22	
Plus Inputs	*363,952.65*	
Current Expenditures		**4,570,308.92**

Changes in Expenditures	**-1.15 %**
Changes in PER CAP	**0.42 %**