

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019 26 GRADY I095 BRIDGE CREEK ADA 1588.41

<i>Total Expenditures</i>	12,953,134.25
Adult Education	.00
Community Services	.00
Capital Outlay	48,631.23
Non Resident Tuition	.00
Federal Funds	937,642.71
Student Activities	376,822.43
<i>Less Deductions</i>	<i>1,363,096.37</i>
Teacher Retirement	72,685.94
Career Tech	336,495.00
Co-Op Funds	27,648.72
<i>Plus Inputs</i>	<i>436,829.66</i>

Current Expenditures **12,026,867.54**

2020 26 GRADY I095 BRIDGE CREEK ADA 1611.57

<i>Total Expenditures</i>	13,117,736.03
Adult Education	240.00
Community Services	.00
Capital Outlay	142,929.08
Non Resident Tuition	.00
Federal Funds	1,065,152.64
Student Activities	376,809.63
<i>Less Deductions</i>	<i>1,585,131.35</i>
Teacher Retirement	77,286.06
Career Tech	326,056.00
Co-Op Funds	27,546.19
<i>Plus Inputs</i>	<i>430,888.25</i>

Current Expenditures **11,963,492.93**

Changes in Expenditures **-0.53 %**

Changes in PER CAP **-1.95 %**