Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**26 GRADY**	**I099 VERDEN**	**ADA**	**273.47**
	Total Expenditures	*2,536,830.22*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,490.10		
	Non Resident Tuition	.00		
	Federal Funds	260,253.32		
	Student Activities	196,527.25		
	Less Deductions	*466,270.67*		
	Teacher Retirement	18,448.11		
	Career Tech	167,376.00		
	Co-Op Funds	13,076.64		
	Plus Inputs	*198,900.75*		
	Current Expenditures		**2,269,460.30**	
2020	**26 GRADY**	**I099 VERDEN**	**ADA**	**270.78**
	Total Expenditures	*2,653,942.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	72,592.25		
	Non Resident Tuition	5,737.07		
	Federal Funds	275,590.00		
	Student Activities	182,768.05		
	Less Deductions	*536,687.37*		
	Teacher Retirement	17,501.63		
	Career Tech	251,407.00		
	Co-Op Funds	9,285.55		
	Plus Inputs	*278,194.18*		
	Current Expenditures		**2,395,449.20**	

Changes in Expenditures	**5.55 %**
Changes in PER CAP	**6.60 %**