Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**483.99**

Total Expenditures	*4,525,747.99*
Adult Education	.00
Community Services	.00
Capital Outlay	26,934.12
Non Resident Tuition	.00
Federal Funds	402,822.06
Student Activities	159,108.72
Less Deductions	*588,864.90*
Teacher Retirement	30,468.63
Career Tech	419,712.00
Co-Op Funds	1,452.96
Plus Inputs	*451,633.59*
Current Expenditures	**4,388,516.68**

2020	**26 GRADY**	**I128 AMBER-POCASSET**	**ADA**	**467.76**

Total Expenditures	*4,840,764.39*
Adult Education	.00
Community Services	.00
Capital Outlay	61,437.90
Non Resident Tuition	.00
Federal Funds	414,319.53
Student Activities	115,562.52
Less Deductions	*591,319.95*
Teacher Retirement	24,978.20
Career Tech	500,632.00
Co-Op Funds	.00
Plus Inputs	*525,610.20*
Current Expenditures	**4,775,054.64**

Changes in Expenditures	**8.81 %**
Changes in PER CAP	**12.58 %**