Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**27 GRANT**	**I054 MEDFORD**	**ADA**	**255.25**
	Total Expenditures	*6,502,711.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	713,193.72		
	Non Resident Tuition	.00		
	Federal Funds	241,715.54		
	Student Activities	274,299.35		
	Less Deductions	*1,229,208.61*		
	Teacher Retirement	24,209.29		
	Career Tech	.00		
	Co-Op Funds	15,863.19		
	Plus Inputs	*40,072.48*		
	Current Expenditures		**5,313,575.39**	
2020	**27 GRANT**	**I054 MEDFORD**	**ADA**	**265.48**
	Total Expenditures	*6,077,615.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,872.85		
	Non Resident Tuition	.00		
	Federal Funds	288,377.03		
	Student Activities	271,407.63		
	Less Deductions	*567,657.51*		
	Teacher Retirement	25,771.06		
	Career Tech	.00		
	Co-Op Funds	11,440.23		
	Plus Inputs	*37,211.29*		
	Current Expenditures		**5,547,169.40**	

Changes in Expenditures	**4.40 %**
Changes in PER CAP	**0.37 %**