Oklahoma State Department of Education
Financial Accounting

10/21/2021 8:05:39 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**27 GRANT**	**I095 DEER CREEK-LAMONT**	**ADA**	**149.29**

Total Expenditures	*2,822,188.83*
Adult Education	.00
Community Services	.00
Capital Outlay	33,656.19
Non Resident Tuition	5,737.07
Federal Funds	135,950.32
Student Activities	78,444.73
Less Deductions	*253,788.31*
Teacher Retirement	19,333.10
Career Tech	.00
Co-Op Funds	4,894.42
Plus Inputs	*24,227.52*
Current Expenditures	**2,592,628.04**

2020	**27 GRANT**	**I095 DEER CREEK-LAMONT**	**ADA**	**133.64**

Total Expenditures	*2,726,003.04*
Adult Education	.00
Community Services	.00
Capital Outlay	6,784.17
Non Resident Tuition	275.00
Federal Funds	157,228.84
Student Activities	67,006.72
Less Deductions	*231,294.73*
Teacher Retirement	13,667.67
Career Tech	.00
Co-Op Funds	11,061.23
Plus Inputs	*24,728.90*
Current Expenditures	**2,519,437.21**

Changes in Expenditures	**-2.82 %**
Changes in PER CAP	**8.56 %**