Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**28 GREER**	**I001 MANGUM**	**ADA**	**705.38**
	Total Expenditures	*7,283,893.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,862.70		
	Non Resident Tuition	.00		
	Federal Funds	747,953.92		
	Student Activities	393,642.27		
	Less Deductions	*1,149,458.89*		
	Teacher Retirement	54,622.20		
	Career Tech	.00		
	Co-Op Funds	1,449.44		
	Plus Inputs	*56,071.64*		
	Current Expenditures		**6,190,505.75**	
2020	**28 GREER**	**I001 MANGUM**	**ADA**	**668.67**
	Total Expenditures	*8,079,716.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	240,089.45		
	Non Resident Tuition	.00		
	Federal Funds	1,007,961.27		
	Student Activities	308,307.64		
	Less Deductions	*1,556,358.36*		
	Teacher Retirement	49,993.71		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*49,993.71*		
	Current Expenditures		**6,573,351.87**	

Changes in Expenditures	**6.18 %**
Changes in PER CAP	**12.01 %**