Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**30 HARPER**	**I001 LAVERNE**	**ADA**	**454.91**
	Total Expenditures	*4,810,525.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	73,310.05		
	Non Resident Tuition	.00		
	Federal Funds	351,911.93		
	Student Activities	255,332.80		
	Less Deductions	*680,554.78*		
	Teacher Retirement	30,953.30		
	Career Tech	.00		
	Co-Op Funds	158.65		
	Plus Inputs	*31,111.95*		
	Current Expenditures		**4,161,082.53**	
2020	**30 HARPER**	**I001 LAVERNE**	**ADA**	**459.18**
	Total Expenditures	*5,064,390.79*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	272,142.96		
	Non Resident Tuition	.00		
	Federal Funds	479,340.50		
	Student Activities	210,088.57		
	Less Deductions	*961,572.03*		
	Teacher Retirement	29,882.24		
	Career Tech	.00		
	Co-Op Funds	9,931.03		
	Plus Inputs	*39,813.27*		
	Current Expenditures		**4,142,632.03**	

Changes in Expenditures	**-0.44 %**
Changes in PER CAP	**-1.38 %**