Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**30 HARPER**	**I004 BUFFALO**	**ADA**	**296.07**
	Total Expenditures	*3,108,453.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	271,469.31		
	Student Activities	171,290.27		
	Less Deductions	*442,759.58*		
	Teacher Retirement	18,347.50		
	Career Tech	112,281.00		
	Co-Op Funds	.00		
	Plus Inputs	*130,628.50*		
	Current Expenditures		**2,796,322.01**	
2020	**30 HARPER**	**I004 BUFFALO**	**ADA**	**280.57**
	Total Expenditures	*3,305,786.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	114,784.00		
	Non Resident Tuition	.00		
	Federal Funds	397,438.18		
	Student Activities	141,701.43		
	Less Deductions	*653,923.61*		
	Teacher Retirement	19,093.90		
	Career Tech	205,467.00		
	Co-Op Funds	.00		
	Plus Inputs	*224,560.90*		
	Current Expenditures		**2,876,423.67**	

Changes in Expenditures	**2.86 %**
Changes in PER CAP	**8.56 %**