Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**31 HASKELL**	**C010 WHITEFIELD**	**ADA**	**163.00**

Total Expenditures	*1,574,743.11*
Adult Education	.00
Community Services	.00
Capital Outlay	23,277.50
Non Resident Tuition	.00
Federal Funds	428,250.55
Student Activities	61,018.48
Less Deductions	*512,546.53*
Teacher Retirement	6,123.35
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*6,123.35*
Current Expenditures	**1,068,319.93**

2020	**31 HASKELL**	**C010 WHITEFIELD**	**ADA**	**179.98**

Total Expenditures	*1,575,949.58*
Adult Education	.00
Community Services	.00
Capital Outlay	62,131.19
Non Resident Tuition	.00
Federal Funds	349,332.69
Student Activities	69,840.74
Less Deductions	*481,304.62*
Teacher Retirement	5,998.94
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*5,998.94*
Current Expenditures	**1,100,643.90**

Changes in Expenditures	**3.03 %**
Changes in PER CAP	**-6.70 %**