

Oklahoma State Department of Education
Financial Accounting

10/23/2021 5:25:20 AM

OCAS Maintenance of Effort Report
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2019 31 HASKELL I043 KEOTA ADA 376.86

Total Expenditures 4,469,423.15

Adult Education .00

Community Services .00

Capital Outlay 341,204.90

Non Resident Tuition .00

Federal Funds 790,347.03

Student Activities 185,071.58

Less Deductions 1,316,623.51

Teacher Retirement 18,810.72

Career Tech 62,309.00

Co-Op Funds 32.64

Plus Inputs 81,152.36

Current Expenditures **3,233,952.00**

2020 31 HASKELL I043 KEOTA ADA 393.47

Total Expenditures 4,117,082.61

Adult Education .00

Community Services .00

Capital Outlay 32,111.70

Non Resident Tuition .00

Federal Funds 813,582.01

Student Activities 165,264.50

Less Deductions 1,010,958.21

Teacher Retirement 21,909.42

Career Tech 166,954.00

Co-Op Funds .00

Plus Inputs 188,863.42

Current Expenditures **3,294,987.82**

Changes in Expenditures **1.89 %**

Changes in PER CAP **-2.41 %**