

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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2019                    32 HUGHES                    I001 MOSS                    ADA 267.14

*Total Expenditures*                    3,432,829.42

Adult Education                    .00

Community Services                    .00

Capital Outlay                    274,849.73

Non Resident Tuition                    12,737.32

Federal Funds                    262,164.43

Student Activities                    228,960.59

*Less Deductions*                    778,712.07

Teacher Retirement                    15,675.99

Career Tech                    253,328.00

Co-Op Funds                    20,629.25

*Plus Inputs*                    289,633.24

Current Expenditures                    **2,943,750.59**

2020                    32 HUGHES                    I001 MOSS                    ADA 244.38

*Total Expenditures*                    3,084,936.17

Adult Education                    .00

Community Services                    .00

Capital Outlay                    17,289.58

Non Resident Tuition                    7,500.00

Federal Funds                    284,598.38

Student Activities                    123,520.59

*Less Deductions*                    432,908.55

Teacher Retirement                    11,563.25

Career Tech                    267,580.00

Co-Op Funds                    5,135.30

*Plus Inputs*                    284,278.55

Current Expenditures                    **2,936,306.17**

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Changes in Expenditures                    **-0.25 %**

Changes in PER CAP                    **9.04 %**