

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019 32 HUGHES I005 WETUMKA ADA 397.09

Total Expenditures *4,844,006.69*

Adult Education .00

Community Services .00

Capital Outlay 99,563.29

Non Resident Tuition .00

Federal Funds 676,808.72

Student Activities 211,646.90

Less Deductions *988,018.91*

Teacher Retirement 21,238.43

Career Tech 397,515.00

Co-Op Funds .00

Plus Inputs *418,753.43*

Current Expenditures 4,274,741.21

2020 32 HUGHES I005 WETUMKA ADA 396.54

Total Expenditures *5,222,219.81*

Adult Education .00

Community Services .00

Capital Outlay 230,092.62

Non Resident Tuition .00

Federal Funds 675,834.53

Student Activities 123,752.35

Less Deductions *1,029,679.50*

Teacher Retirement 20,870.01

Career Tech 388,834.00

Co-Op Funds .00

Plus Inputs *409,704.01*

Current Expenditures 4,602,244.32

Changes in Expenditures 7.66 %

Changes in PER CAP 7.81 %