Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**32 HUGHES**	**I035 HOLDENVILLE**	**ADA**	**991.90**

Total Expenditures	*9,803,061.47*
Adult Education	.00
Community Services	.00
Capital Outlay	177,343.00
Non Resident Tuition	.00
Federal Funds	1,351,039.67
Student Activities	326,670.45
Less Deductions	*1,855,053.12*
Teacher Retirement	56,963.29
Career Tech	404,775.00
Co-Op Funds	.00
Plus Inputs	*461,738.29*
Current Expenditures	**8,409,746.64**

2020	**32 HUGHES**	**I035 HOLDENVILLE**	**ADA**	**966.46**

Total Expenditures	*10,453,461.28*
Adult Education	.00
Community Services	.00
Capital Outlay	120,867.63
Non Resident Tuition	.00
Federal Funds	1,320,649.33
Student Activities	265,664.58
Less Deductions	*1,707,181.54*
Teacher Retirement	61,121.55
Career Tech	758,170.00
Co-Op Funds	.00
Plus Inputs	*819,291.55*
Current Expenditures	**9,565,571.29**

Changes in Expenditures	**13.74 %**
Changes in PER CAP	**16.74 %**