Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**32 HUGHES**	**I054 STUART**	**ADA**	**251.81**
	Total Expenditures	*2,843,118.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	54,148.30		
	Non Resident Tuition	70.00		
	Federal Funds	432,766.37		
	Student Activities	278,378.17		
	Less Deductions	*765,362.84*		
	Teacher Retirement	17,840.32		
	Career Tech	241,684.00		
	Co-Op Funds	32,054.79		
	Plus Inputs	*291,579.11*		
	Current Expenditures		**2,369,334.91**	
2020	**32 HUGHES**	**I054 STUART**	**ADA**	**244.18**
	Total Expenditures	*2,954,353.14*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,518.50		
	Non Resident Tuition	80.00		
	Federal Funds	414,704.95		
	Student Activities	236,403.46		
	Less Deductions	*667,706.91*		
	Teacher Retirement	19,677.00		
	Career Tech	221,237.00		
	Co-Op Funds	28,970.57		
	Plus Inputs	*269,884.57*		
	Current Expenditures		**2,556,530.80**	

Changes in Expenditures	**7.90 %**
Changes in PER CAP	**11.27 %**