Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**33 JACKSON**	**I018 ALTUS**	**ADA**	**3123.58**
	Total Expenditures	*28,214,392.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	127,420.15		
	Non Resident Tuition	.00		
	Federal Funds	3,624,995.86		
	Student Activities	860,123.99		
	Less Deductions	*4,612,540.00*		
	Teacher Retirement	183,537.15		
	Career Tech	874,121.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,057,658.15*		
	Current Expenditures		**24,659,510.22**	
2020	**33 JACKSON**	**I018 ALTUS**	**ADA**	**3174.00**
	Total Expenditures	*31,107,708.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,664,226.46		
	Non Resident Tuition	.00		
	Federal Funds	3,677,229.39		
	Student Activities	752,675.83		
	Less Deductions	*6,094,131.68*		
	Teacher Retirement	189,479.03		
	Career Tech	880,397.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,069,876.03*		
	Current Expenditures		**26,083,452.72**	

Changes in Expenditures	**5.77 %**
Changes in PER CAP	**4.09 %**