Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**33 JACKSON**	**I054 BLAIR**	**ADA**	**251.01**
	Total Expenditures	*2,616,294.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	263,404.01		
	Non Resident Tuition	.00		
	Federal Funds	336,747.40		
	Student Activities	144,819.91		
	Less Deductions	*744,971.32*		
	Teacher Retirement	17,354.59		
	Career Tech	120,771.00		
	Co-Op Funds	35,387.00		
	Plus Inputs	*173,512.59*		
	Current Expenditures		**2,044,836.05**	
2020	**33 JACKSON**	**I054 BLAIR**	**ADA**	**233.31**
	Total Expenditures	*2,454,303.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,880.00		
	Non Resident Tuition	.00		
	Federal Funds	281,734.22		
	Student Activities	135,943.87		
	Less Deductions	*454,558.09*		
	Teacher Retirement	17,464.52		
	Career Tech	88,582.00		
	Co-Op Funds	38,443.24		
	Plus Inputs	*144,489.76*		
	Current Expenditures		**2,144,234.77**	

Changes in Expenditures	**4.86 %**
Changes in PER CAP	**12.82 %**