Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**34 JEFFERSON**	**C003 TERRAL**	**ADA**	**36.16**
	Total Expenditures	*825,959.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,015.46		
	Non Resident Tuition	.00		
	Federal Funds	175,368.50		
	Student Activities	15,090.06		
	Less Deductions	*193,474.02*		
	Teacher Retirement	4,896.38		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,896.38*		
	Current Expenditures		**637,381.56**	
2020	**34 JEFFERSON**	**C003 TERRAL**	**ADA**	**36.43**
	Total Expenditures	*1,063,149.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	406.34		
	Non Resident Tuition	.00		
	Federal Funds	130,281.09		
	Student Activities	9,214.11		
	Less Deductions	*139,901.54*		
	Teacher Retirement	4,118.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,118.49*		
	Current Expenditures		**927,366.59**	

Changes in Expenditures	**45.50 %**
Changes in PER CAP	**44.42 %**